

EXISTING
2011-2012 Enrollment

Northside	Grade	Southside
Fassett (PK-5) Pop: 401 Avg: 20	PK	Riverside (PK-5) Pop: 450 Avg: 22
Diven (PK-5) Pop: 390 Avg: 20	K	Coburn (PK-5) Pop: 509 Avg: 23
Beecher (PK-5) Pop: 409 Avg: 23	1	Broadway (PK-5) Pop: 438 Avg: 22
Hendy (PK-5) Pop: 534 Avg: 23	2	Pine City (PK-5) Pop: 383 Avg: 20
Ernie Davis (6-8) Pop: 700	3	Broadway MS (6-8) Pop: 864
EFA (9-12) Pop: 823	4	Southside (9-12) Pop: 1,025
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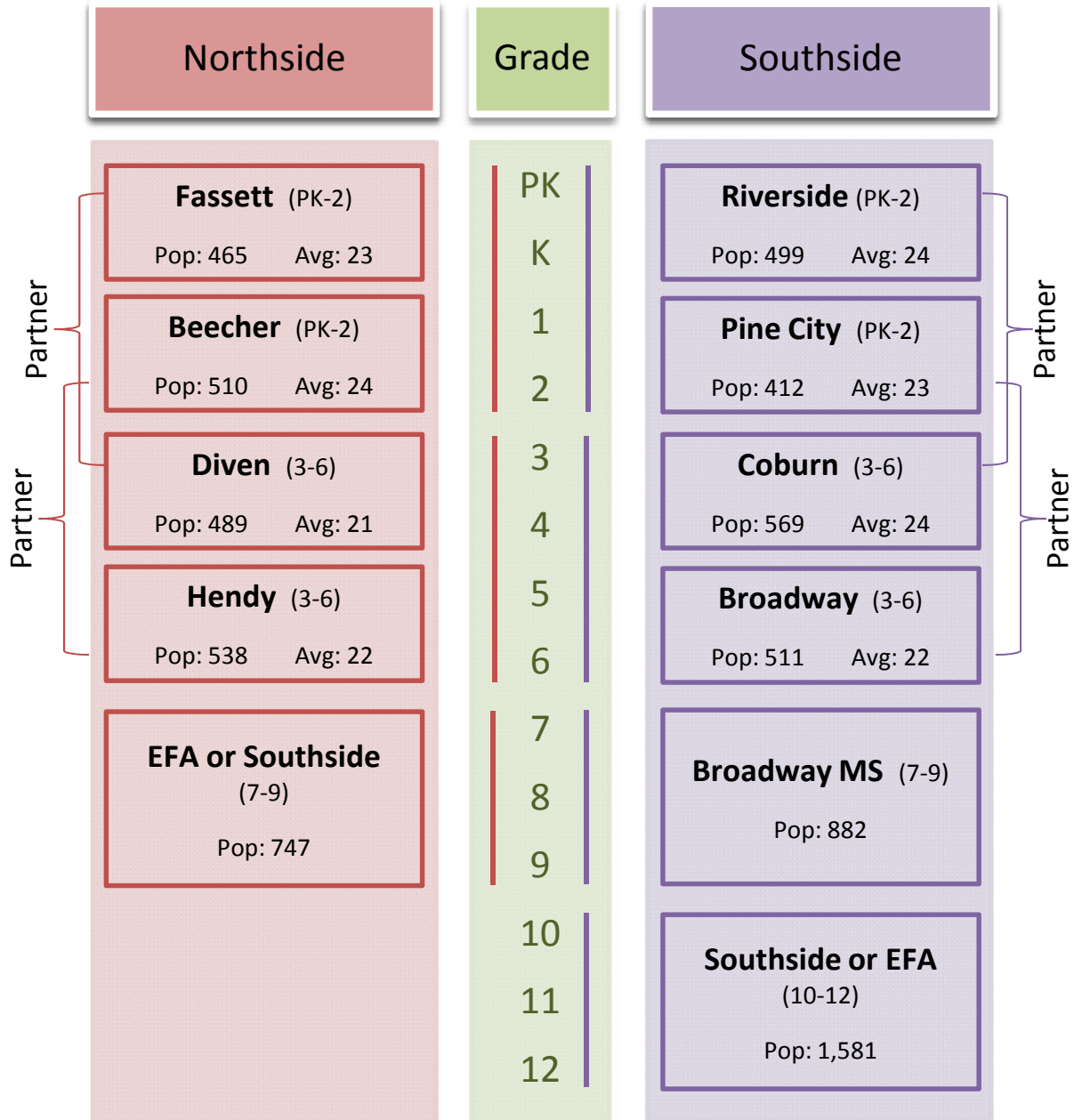
CONSIDERATIONS

Inefficiencies:

- Fewer sections of more grades per school
- North/South model for PK-12 causes inefficient duplication of facilities & programs

CONCEPT A

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12

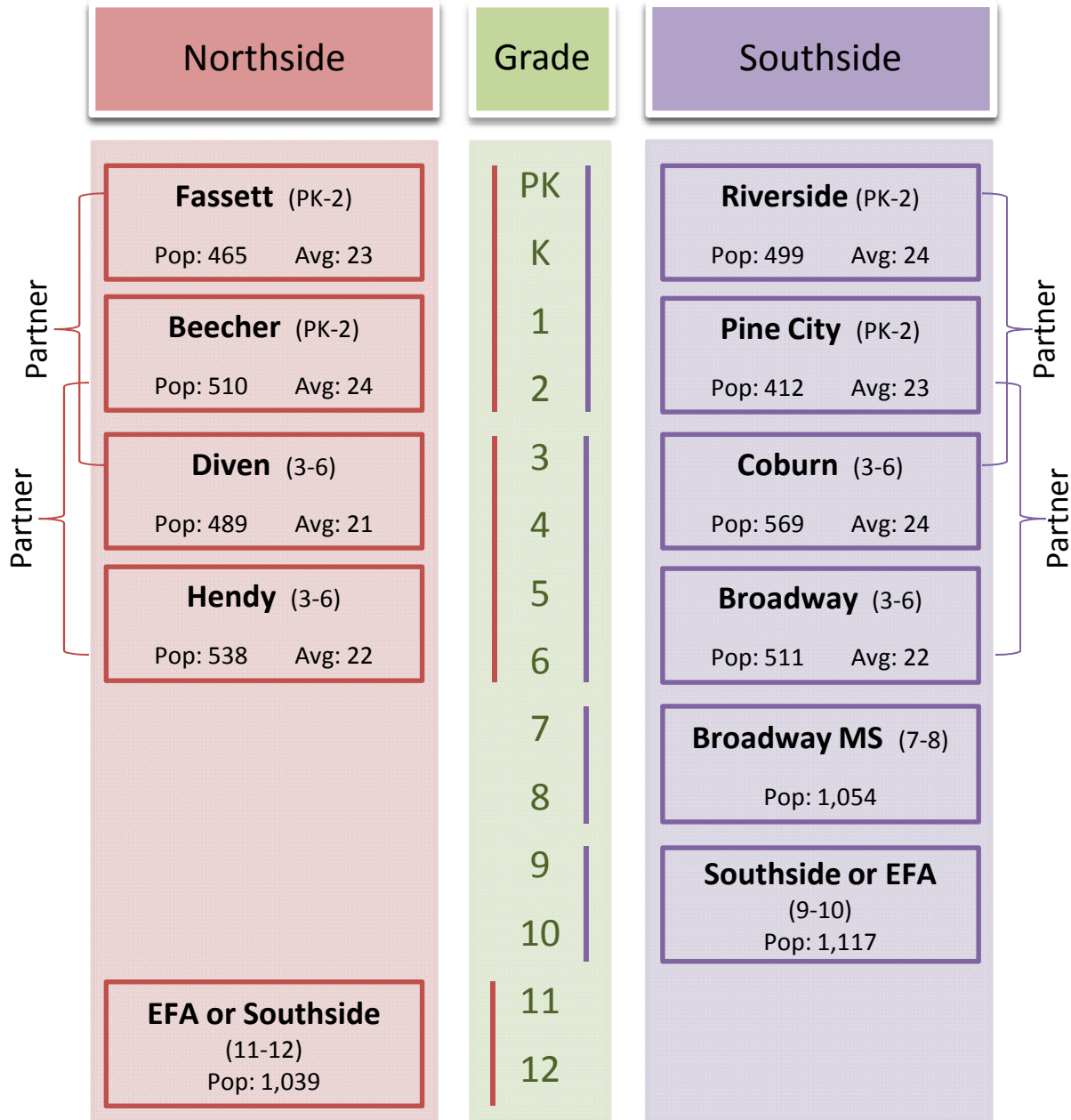


CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis closed •More sections of fewer grades per school; fewer sections overall PK-6 •North/South model through 9th grade •Single High School 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 9,868 sf •Additions: 3,810 sf •Redistricting - Existing elementary attendance areas move as a group
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CONCEPT A1

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12



CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis closed •More sections of fewer grades per school; fewer sections overall PK-6 •North/South model through 6th grade •Single MS, Junior High, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 6,048 sf •Additions: 7,822 sf •Redistricting - Existing elementary attendance areas move as a group
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