

EXISTING
2011-2012 Enrollment

Northside	Grade	Southside
Fassett (PK-5) Pop: 401 Avg: 20	PK	Riverside (PK-5) Pop: 450 Avg: 22
Diven (PK-5) Pop: 390 Avg: 20	K	Coburn (PK-5) Pop: 509 Avg: 23
Beecher (PK-5) Pop: 409 Avg: 23	1	Broadway (PK-5) Pop: 438 Avg: 22
Hendy (PK-5) Pop: 534 Avg: 23	2	Pine City (PK-5) Pop: 383 Avg: 20
Ernie Davis (6-8) Pop: 700	3	Broadway MS (6-8) Pop: 864
EFA (9-12) Pop: 823	4	Southside (9-12) Pop: 1,025
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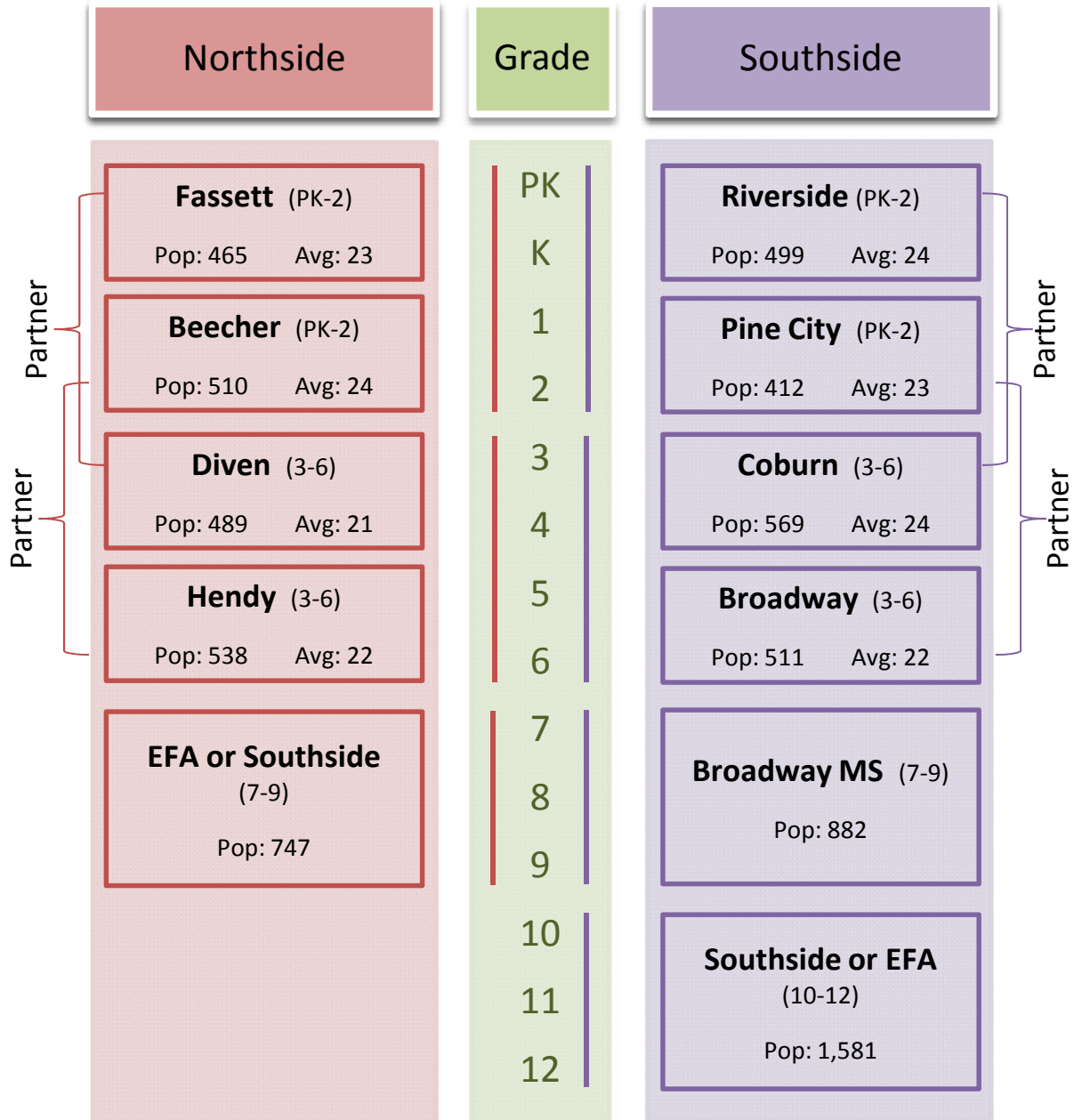
CONSIDERATIONS

Inefficiencies:

- Fewer sections of more grades per school
- North/South model for PK-12 causes inefficient duplication of facilities & programs

CONCEPT A

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12



CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis closed •More sections of fewer grades per school; fewer sections overall PK-6 •North/South model through 9th grade •Single High School 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 9,868 sf •Additions: 3,810 sf •Redistricting - Existing elementary attendance areas move as a group
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CONCEPT A1

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12

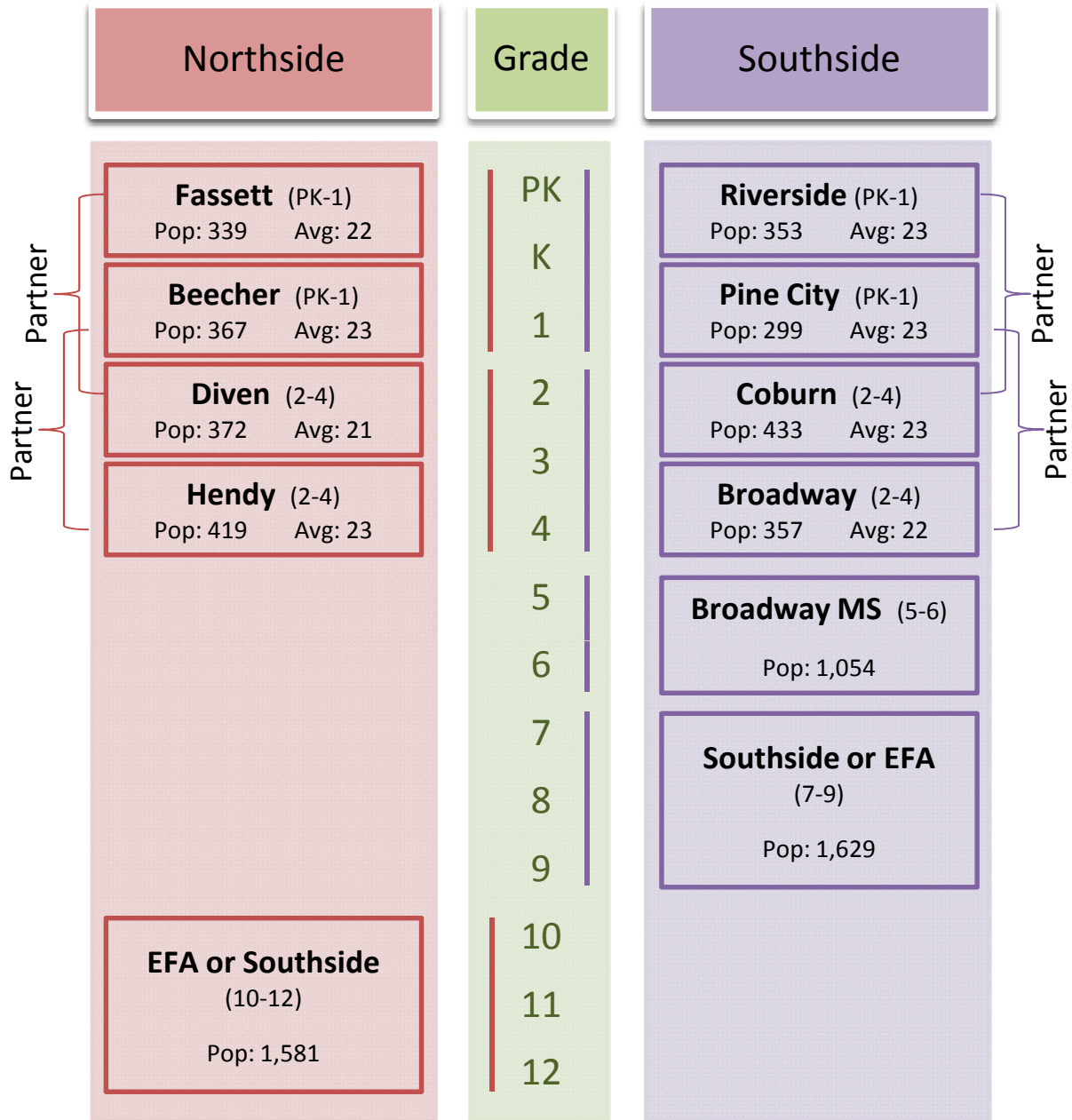
	Northside	Grade	Southside
Partner	Fassett (PK-2) Pop: 465 Avg: 23	PK	Riverside (PK-2) Pop: 499 Avg: 24
	Beecher (PK-2) Pop: 510 Avg: 24	K	Pine City (PK-2) Pop: 412 Avg: 23
Partner	Diven (3-6) Pop: 489 Avg: 21	1	Coburn (3-6) Pop: 569 Avg: 24
	Hendy (3-6) Pop: 538 Avg: 22	2	Broadway (3-6) Pop: 511 Avg: 22
		3	Broadway MS (7-8) Pop: 1,054
		4	Southside or EFA (9-10) Pop: 1,117
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	EFA or Southside (11-12) Pop: 1,039	11	
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CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis closed •More sections of fewer grades per school; fewer sections overall PK-6 •North/South model through 6th grade •Single MS, Junior High, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 6,048 sf •Additions: 7,822 sf •Redistricting - Existing elementary attendance areas move as a group
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CONCEPT B

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12



CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis closed •More sections of fewer grades per school; fewer sections overall PK-4 •North/South model through 4th grade •Single Intermediate, MS, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 37,661 sf •Additions: 12,469 sf •Redistricting - Existing elementary attendance areas move as a group
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CONCEPT B1

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12

Northside	Grade	Southside
Beecher (PK-K) Pop: 435 Avg: 24	PK	Pine City (PK-K) Pop: 398 Avg: 23
Hendy (1-2) Pop: 540 Avg: 23	K	Broadway (1-2) Pop: 513 Avg: 23
Diven (3-4) Pop: 522 Avg: 24	1	Broadway (1-2) Pop: 513 Avg: 23
Fassett (5-6) Pop: 505 Avg: 23	2	Riverside (3-4) Pop: 531 Avg: 24
EFA or Southside (10-12) Pop: 1,581	3	Coburn (5-6) Pop: 549 Avg: 23
	4	Southside or EFA (7-8) Pop: 1,054
	5	Broadway MS (9) Pop: 575
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CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis closed •More sections of fewer grades per school; fewer sections overall PK-6 •North/South model through 6th grade •Single MS, Freshman Academy, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 27,246 sf •Additions: 5,190 sf •Redistricting - Existing elementary attendance areas combined into northside and southside districts
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CONCEPT C

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12

Northside	Grade	Southside
<p>Beecher (PK) Pop: 288 Avg: 18</p>	PK	
<p>Diven (K-1) Pop: 562 Avg: 24</p>	K	<p>Riverside (K-1) Pop: 508 Avg: 23</p>
<p>Fassett (2-3) Pop: 532 Avg: 24</p>	1	
<p>Hendy (4-5) Pop: 512 Avg: 23</p>	2	<p>Coburn (2-3) Pop: 521 Avg: 24</p>
<p>EFA or Southside (10-12) Pop: 1,581</p>	3	<p>Broadway (4-5) Pop: 538 Avg: 25</p>
	4	<p>Broadway MS (6-7) Pop: 1,062</p>
	5	<p>Southside or EFA (8-9) Pop: 1,099</p>
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CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis and Pine City closed •More sections of fewer grades per school; fewer sections overall PK-5 •North/South model at K-5 •Single PK, Intermediate, MS, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 6,023 sf •Additions: 7,822 sf •Redistricting - Existing elementary attendance areas combined into northside and southside districts
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CONCEPT C1

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12

Northside	Grade	Southside
Beecher (PK) Pop: 288 Avg: 18	PK	
Fassett (K-5) Pop: 500 Avg: 24	K	Riverside (K-5) Pop: 473 Avg: 23
Diven (K-5) Pop: 523 Avg: 23	1	
Hendy (K-5) Pop: 583 Avg: 23	2	Coburn (K-5) Pop: 548 Avg: 23
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	4	Broadway (K-5) Pop: 546 Avg: 23
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	6	Broadway MS (6-7) Pop: 1,062
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	8	Southside or EFA (8-9) Pop: 1,099
	9	
EFA or Southside (10-12) Pop: 1,581	10	
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CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis and Pine City closed •More sections of fewer grades per school; fewer sections overall at PK •North/South model at K-5 •Single PK, Intermediate, MS, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 7,048 sf •Additions: 7,822 sf •Redistricting - Existing elementary attendance areas combined into northside and southside districts
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CONCEPT C2

Projected enrollment: 2015-16 @ PK-6; 2018-19 @ 7-8; 2018-19 @ 9-12

Northside	Grade	Southside
	PK	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 5px;"> Broadway (PK) Pop: 288 Avg: 18 </div>
<div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Fassett (K-5) Pop: 500 Avg: 24 </div>	K	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 5px;"> Riverside (K-5) Pop: 473 Avg: 23 </div>
<div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Beecher (K-5) Pop: 523 Avg: 23 </div>	1	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 5px;"> Coburn (K-5) Pop: 548 Avg: 23 </div>
<div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Hendy (K-5) Pop: 583 Avg: 23 </div>	2	
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	5	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 5px;"> Pine City (K-5) Pop: 546 Avg: 23 </div>
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	7	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 5px;"> Broadway MS (6-7) Pop: 1,062 </div>
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	9	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 5px;"> Southside or EFA (8-9) Pop: 1,099 </div>
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<div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> EFA or Southside (10-12) Pop: 1,581 </div>	11	
	12	

CONSIDERATIONS

<p><u>Efficiencies:</u></p> <ul style="list-style-type: none"> •Ernie Davis and Diven closed •More sections of fewer grades per school; fewer sections overall at PK •North/South model at K-5 •Single PK, Intermediate, MS, HS 	<p><u>Requirements:</u></p> <ul style="list-style-type: none"> •Renovations: 3,823 sf •Additions: 7,822 sf •Redistricting - Existing elementary attendance areas redefined within northside and southside districts
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